

Pupil Premium Expenditure and Impact Plans 2015/2016
£132,140 for Lionwood Junior School

Area of expenditure	Cost	Action required	Impact
Pastoral Worker/HLTA salary	£23,804	Children identified from across the school HLTA trained to supervise and monitor	
PSA salary	£10,192 £2,040	Parent Support Advisor employed to work with families and lead on FSP meetings	
3 TAs to provide targeted support for Intervention from Y3 to Y6 including alterations to class sizes enabling 3 smaller Y3 and Y4 classes	£7,764 £8,534 £6,155	Deputy to put in place a rigorous system to manage intervention and measure the impact that each intervention strategy on individual pupil performance	.
Additional Teacher and TA in Year 3 Additional Teacher and TA in Y4	£26,908 £11,291 £26,908 £11,291	3 rd Year 3 and 4 Teacher to allow for smaller classes with an additional TA in each	