

**Pupil Premium Expenditure and Impact Plans 2014/2015**  
**£133,200**

Area of expenditure	Cost	Action required	Impact
Additional Teacher in Y3	£27,669	Smaller Y3 classes greater support for pupil premium pupils on transition	<b>Internal data shows a significant improvement in Y3 performance. Value added across Y3 for pupil premium children was 100.</b>
PSA salary	12,451	Parent Support Advisor employed to work with families and lead on CAF meetings	Attainment for disadvantaged pupils has risen from an Average Point Score of 26.3 in 2013 to 28.4 in 2015. This compares favourably to the national average of 27.2.
Funded Trips to London and Residential Trip to Horstead	£5,290	Coaches funded and help with additional costs where necessary support for pupils to enrich their learning	<b>The gap with national attainment has been reduced significantly.</b>
Enrichment activities And Breakfast Club	£16,400	Breakfast Club free to Pupil Premium Additional enrichment clubs	Within school, disadvantaged children outperformed non-disadvantaged children in the category of 'more than expected progress' in reading.
Shared minibus with infant school	£5000	Minibus to take pupils to local educational activities	
4TAs to provide targeted support for Intervention from Y3 – Y6 including alterations to class sizes enabling 3 smaller Y3 classes	£12,021 £13,645 £13,645 £13,645	Deputy to put in place a rigorous system to manage intervention and measure the impact that each intervention strategy on individual pupil performance	<b>95% of disadvantaged children achieved level 4 and above in reading and maths.</b> 100% of disadvantaged children made expected progress in writing.
Purchase of Resources for Pupils	£6,250 £618 £1,117	Use of resources to support pupils using computer programs and bought in resources	<b>100% of children with low prior attainment achieved level 4 or above in reading and maths.</b>