

**Pupil Premium Expenditure and Impact - 2015/2016**

***£132,140 for Lionwood Junior School***

<b>Area of Expenditure</b>	<b>Cost</b>	<b>Action Required</b>	<b>Impact</b>												
Pastoral Worker / HLTA Salary	£23,804	Children identified from across the school HLTA trained to supervise and monitor	<p align="center"><b>2016 Progress Measures</b></p> <table border="1"> <thead> <tr> <th></th> <th><b>R</b></th> <th><b>Wr</b></th> <th><b>M</b></th> </tr> </thead> <tbody> <tr> <td><b>FSM</b></td> <td>2.5</td> <td>2.7</td> <td>-1.6</td> </tr> <tr> <td><b>Cohort</b></td> <td>2.0</td> <td>2.6</td> <td>-1.3</td> </tr> </tbody> </table> <p align="center"><b>FSM Children Meeting the Expected Standard</b></p>		<b>R</b>	<b>Wr</b>	<b>M</b>	<b>FSM</b>	2.5	2.7	-1.6	<b>Cohort</b>	2.0	2.6	-1.3
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PSA Salary	£10,192 £2,040	Parent Support Advisor employed to work with families and lead on FSP meetings	<table border="1"> <thead> <tr> <th></th> <th><b>LJS</b></th> <th><b>Norfolk</b></th> </tr> </thead> <tbody> <tr> <td><b>Reading</b></td> <td>72%</td> <td>50%</td> </tr> <tr> <td><b>Writing</b></td> <td>76%</td> <td>65%</td> </tr> <tr> <td><b>Maths</b></td> <td>60%</td> <td>47%</td> </tr> </tbody> </table>		<b>LJS</b>	<b>Norfolk</b>	<b>Reading</b>	72%	50%	<b>Writing</b>	76%	65%	<b>Maths</b>	60%	47%
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3 TAs to provide support for Intervention from Y3 to Y6 including alterations to class sizes enabling 3 smaller Y3 and Y4 classes.	£7,764 £8,534 £6,155	Deputy head to put in place a rigorous system to manage intervention and measure the impact that each intervention strategy on pupil performance.	<p align="center"><b><u>1<sup>st</sup> class @ Number Intervention (Maths)</u></b></p> <p>During 2015 and 2016 the average progress per child was 12 months over a period of 12 weeks of intervention.</p> <p align="center"><b><u>The Arrow Project (Reading and Spelling)</u></b></p> <p>FSM children in Y4 made an average of 15.5 months progress.</p> <p>FSM children in Y6 made an average of 11.4 months progress.</p>												
Additional Teacher and TA in Years 3 and 4.	£26,908 £11,291 £26,908 £11,291	3 <sup>rd</sup> Year 3 and 4 Teacher to allow for smaller classes with an additional TA in each.	<p align="center"><b><u>Accelerated Reader</u></b></p> <p>FSM Y3 Reading age increased by 12 months over a period of 9 months.</p> <p>FSM Y4 children made expected progress in Reading through the year.</p>												