

**Pupil Impact Expenditure and Impact Plan 2016-2017**

**Allocation: £132,140**

<b>KS2 Results 2017</b>	<b>School</b>	<b>School pp</b>	<b>National</b>
<b>% children achieving EXS + combined</b>	<b>63%</b>	<b>67%</b>	<b>61%</b>
<b>% children achieving EXS in Reading</b>	<b>74%</b>	<b>73%</b>	<b>71%</b>
<b>% children achieving EXS in Writing</b>	<b>81%</b>	<b>83%</b>	<b>76%</b>
<b>% children achieving EXS in maths</b>	<b>77%</b>	<b>80%</b>	<b>75%</b>

<b>Area of Expenditure</b>	<b>Cost</b>	<b>Objectives</b>	<b>Impact</b>
Pastoral worker/HLTA salary	£23,804	Employed to remove the barriers to learning of disadvantaged children, including social care and behaviour. Employed to run breakfast club.	See end of KS2 data table above. Pupil Premium children achieving in line with non-pupil premium children across Reading, writing and maths. LJS Pupil Premium children achieving above non-pupil premium children Nationally.
Breakfast Club free for FSM children	£2500	To remove the barriers to learning of disadvantaged children. Being hungry on arrival at school.	45% of children accessing breakfast club are pupil premium children. As a result children are beginning the school day and showing readiness to learn as a result of basic needs being met.
PSA Salary	£10,192 £2,040	Employed to remove the barriers to learning of disadvantaged children who face social care issues, working with families and engaging with FSPs.	Documented impact of PSA working with specific families through Family Support Plans and targeted wishes and feelings work with key individuals to ensure children are happy and safe.
Additional Teacher and TA in Year 5 and Year 6	£26,908 £11,291 £26,908 £11,291	Reducing class sizes and allowing teachers to be acutely aware of the next steps for all pupils as well as building strong relationships with all members of the class. This helps to ensure accelerated progress from all starting points.	EEF impact states reducing class size results in + 3 months progress. In school tracking data and pupil impact meetings show that teachers have a secure understanding of the progress and attainment of all children in their class. As a result, targeted support is in place for each individual
Educational Visits funded/subsidised	£3713	All pupils are able to access the whole curriculum. This increases engagement and means that all parents can support engagement with the whole curriculum.	A number of school trips for children across the school were funded through pupil premium:- Year 6 Poppyline £345.83 Claxton Manor £150 Norfolk Show £330 Crucial Crew £38 London £332.50 Tollhouse Museum Year 5 £160 Horstead £2037.50 Castle Museum £319.50 Total £3713 This ensured inclusivity and enhanced the learning experiences of all children.
3 TAs to provide targeted support for intervention from Y3 to Y6 including alterations to class sizes.	£7,764 £8,534 £6,155	Running interventions which respond to misconceptions and gaps arising from class. This helps to ensure accelerated progress from all starting points.	Targeted support for key individuals has led to increased numbers of children meeting age related expectations at the end of KS2.