

## Pupil Impact Expenditure and Impact Plan 2016-2017

Allocation: £132,140

Area of Expenditure	Cost	Objectives	Impact
Pastoral worker/HLTA salary	£23,804	Employed to remove the barriers to learning of disadvantaged children, including social care and behaviour. Employed to run breakfast club.	To be measured using end of KS2 test data, Teacher Assessments, STAR Reading online tests and intervention specific measures.
Breakfast Club free for FSM children	£2500	To remove the barriers to learning of disadvantaged children. Being hungry on arrival at school.	
PSA Salary	£10,192 £2,040	Employed to remove the barriers to learning of disadvantaged children who face social care issues, working with families and engaging with FSPs.	
Additional Teacher and TA in Year 5 and Year 6	£26,908 £11,291 £26,908 £11,291	Reducing class sizes and allowing teachers to be acutely aware of the next steps for all pupils as well as building strong relationships with all members of the class. This helps to ensure accelerated progress from all starting points.	
Educational Visits funded/subsidised	£2500	All pupils are able to access the whole curriculum. This increases engagement and means that all parents can support engagement with the whole curriculum.	
3 TAs to provide targeted support for intervention from Y3 to Y6 including alterations to class sizes.	£7,764 £8,534 £6,155	Running interventions which respond to misconceptions and gaps arising from class. This helps to ensure accelerated progress from all starting points.	

Children can face a range of barriers to their learning. These can include lack of engagement between home and school, low aspirations, low prior attainment and a range of social care issues. Pupil premium funding is used to overcome these barriers.